

City of Pratt

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,931,781</u>
2. Debt service levy in 2015 budget	- \$ <u>202,843</u>
3. Tax levy excluding debt service	\$ <u>1,728,938</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,015,156</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,203,433</u>	
5b. Personal property 2014	- <u>1,326,307</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015	<u>1,129,745</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>2,144,901</u>	
9. Total estimated valuation July 1, 2015	<u>43,065,131</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>40,920,230</u>	
11. Factor for increase (8 divided by 10)	<u>0.05242</u>	
12. Amount of increase (11 times 3)	+ \$ <u>90,625</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>1,819,563</u>	
14. Debt service levy in this 2016 budget	<u>224,251</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>2,043,814</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>27,663</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>2,071,477</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Pratt

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,511,624	188,772	1,755	3,047	7,822	0
Debt Service	202,843	25,331	235	409	1,050	0
Library	165,856	20,712	193	334	858	0
Noxious Weeds	9,995	1,248	12	20	52	0
Tort Liability						
Fire Fighting Equipment	41,463	5,178	48	84	215	0
TOTAL	1,931,781	241,241	2,243	3,894	9,997	0

County Treas Motor Vehicle Estimate 241,241
County Treas Recreational Vehicle Estimate 2,243
County Treas 16/20M Vehicle Estimate 3,894
County Treas Commercial Vehicle Tax Estimate 9,997
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12488
Recreational Vehicle Factor 0.00116
16/20M Vehicle Factor 0.00202
Commercial Vehicle Factor 0.00518
Watercraft Factor 0.00000

City of Pratt

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Equipment Reserves	75,870	70,000	50,000	12-1,117
General Fund	Capital Improvement Reserves	34,000	350,000	445,750	12-1,118
Cemetery	Capital Equipment Reserves	5,000	5,000	7,000	12-1,117
Noxious Weeds	Capital Equipment Reserves	1,000	1,000	1,000	12-1,117
Special Highway	Capital Equipment Reserves	65,000	75,000	20,000	12-1,117
Fire Fighting Equipment	Fire Fighting Eq Rsv	41,900	42,500	46,000	12-1,117
Electric	General Fund	350,000	450,000	475,000	12-825d
Capital Equipment Rsvs	Electric Fund	550,000	100,000	-	Resolution
Capital Equipment Rsvs	Water Fund	112,000	-	-	Resolution
Electric	Electric Debt Service	1,119,275	1,219,013	1,118,850	12-825d
Sanitation	Capital Equipment Reserves	5,000	10,000	30,000	12-1,117
Sanitation	General Fund	-	25,000	25,000	12-825d
Wastewater	Capital Equipment Reserves	-	25,000	25,000	12-1,117
Capital Improvement Rsv	Wastewater	125,000	186,209	186,209	Resolution
Wastewater	General Fund	150,000	250,000	250,000	12-825d
Electric	Capital Equipment Reserves	-	-	50,000	12-825d
Electric	Capital Improvement Reserves	-	-	50,000	12-825d
Water	Water Debt Service	166,628	169,885	117,600	12-825d
Water Bond Rsv	Water Fund	-	-	200,000	Resolution
Water	Debt Service	162,150	158,525	139,538	12-825d
Water	General Fund	50,000	-	-	12-825d
	Totals	3,012,823	3,137,132	3,236,947	
	Adjustments		286,209	386,209	
	Adjusted Totals	3,012,823	2,850,923	2,850,738	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Ser A & B 2009 Gen Imp Ref	07/15/2009	09/01/2017	2.5-3.25	3,120,000	875,000	Mar/Sept	September	25,750	355,000	15,988	365,000
Electric Refunding-Ser 2005	09/01/2005	11/01/2018	2.875-5	11,165,000	4,045,000	May/Nov	November	174,013	945,000	133,850	985,000
Total G.O. Bonds					4,920,000			199,763	1,300,000	149,838	1,350,000
Revenue Bonds:											
Water Revenue Ser 2006	08/30/2006	10/01/2016	4.375-4.75	1,205,000	315,000	April/Oct	October	14,885	155,000	7,600	160,000
Total Revenue Bonds					315,000			14,885	155,000	7,600	160,000
Other:											
Sr of KS-Wastewater Trmt	03/17/1998	09/01/2019	3.07	1,810,689	533,201	Mar/Sept	Mar/Sept	14,335	100,245	11,486	103,344
Sr of KS-KDHE Main St Watc	12/22/2008	08/01/2030	3.82	720,793	522,685	Feb/August	Feb/August	19,735	24,582	18,786	25,618
Sr of KS-Water Pollution Cont	10/02/2010	03/01/2032	2.45	3,412,637	3,007,807	Mar/Sept	Mar/Sept	57,349	122,343	54,641	125,359
Total Other					4,063,693			91,419	247,170	84,913	254,321
Total Indebtedness					9,298,693			306,067	1,702,170	242,351	1,764,321

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
2014 E-One 1250 GPM Pumper Fire Truck	11/07/2014	120	4.05	300,000	300,000	37,189	37,189
				Totals	300,000	37,189	37,189

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Pratt
Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$165,856	\$172,249
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$20,130	\$20,712
Recreational Vehicle Tax	\$163	\$193
16/20M Vehicle Tax	\$728	\$334
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$186,877	\$193,488
Difference in Total Taxes:	\$6,611	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$41,500,927	\$43,065,131
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pratt

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,949	6,206	87,779
Receipts:			
Ad Valorem Tax	1,477,005	1,511,624	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,556		
Motor Vehicle Tax	181,411	179,090	188,772
Recreational Vehicle Tax	1,696	1,453	1,755
16/20M Vehicle Tax	6,838	6,476	3,047
Commercial Vehicle Tax			7,822
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	16,706	13,425	16,573
Highway Connecting Links	38,658	38,600	38,600
Sales Tax-County	935,554	890,000	895,000
Sales Tax-City	908,412	880,000	885,000
Motor Fuel Tax Refunds	14,858	16,000	15,000
Natural Gas Franchise Fees	157,346	155,000	155,000
Telephone Franchise Fees	19,178	27,000	20,000
Cable TV Franchise Fees	94,237	96,000	95,000
Swimming Pool Receipts	22,734	22,000	22,000
Swimming Pool Concessions	14,149	13,000	14,000
Occupation/Regulatory License Fees	10,010	9,000	10,000
Permits/Fees	54,515	50,000	52,000
Municipal Court Fines/Forfeitures	100,274	110,000	100,000
Municipal Court Costs	62,345	70,000	62,000
Reinstatement Fees	5,493	4,000	5,000
Concessions	36,193	40,000	36,000
Recreation Charges	81,651	75,000	81,000
Reimbursed Expenses	17,900	60,000	27,400
Leases & Rentals	10,403	14,000	10,000
Municipal Court Reimb Exp	14,725	10,000	14,000
Other	5,707	20,000	5,000
Sale of Assets	77,589	450,000	396,750
Transfer from Electric	350,000	450,000	475,000
Transfer from Sanitation		25,000	25,000
Transfer from Wastewater	150,000	250,000	250,000
Transfer from Water	50,000		
Transfer from Capital Improvements			
Federal Aid (FEMA)	1,153	4,500	
State Aid (KDEM)			
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,345	3,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,921,641	5,494,168	3,907,719
Resources Available:	4,924,590	5,500,374	3,995,498

City of Pratt

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	4,924,590	5,500,374	3,995,498
Expenditures:			
City Commission	71,514	77,784	79,364
City Manager	181,616	194,609	196,362
City Attorney	52,034	61,185	62,085
City Clerk/Utility Billing	335,325	348,391	369,150
Finance	258,914	279,548	289,455
Police	1,469,160	1,557,300	1,608,610
Animal Control	72,656	76,267	80,760
Municipal Court	177,746	187,622	191,354
Fire Protection	183,119	223,206	226,183
Planning/Code Enforcement	140,941	160,696	164,628
Parks	355,289	400,152	411,967
Swimming Pool	132,017	163,780	157,710
Municipal Building	32,219	35,000	33,000
Recreation	416,367	261,355	199,621
Public Works	33,971	37,535	66,635
Maintenance	187,062	201,479	209,873
Cemetery	118,242	144,207	124,115
Special Streets	342,564	368,678	340,280
Special Police	0	0	0
Industrial Development	67,926	60,000	60,000
Contingencies	21,799	25,000	30,000
	0	0	0
Subtotal detail (Should agree with detail)	4,650,481	4,863,794	4,901,152
Transfers to Capital Equipment Reserves	75,870	70,000	50,000
Transfers to Capital Improvement Reserves	34,000	350,000	445,750
Transfers to Special Street Reserves			0
Neighborhood Revitalization Rebate	158,033	128,801	150,021
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,918,384	5,412,595	5,546,923
Unencumbered Cash Balance Dec 31	6,206	87,779	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,287,158	5,534,595	5,546,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,546,923
		Tax Required	1,551,425
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	1,551,425

City of Pratt

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Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
City Commission			
Salaries	68,115	72,764	74,264
Contractual	2,757	3,600	4,100
Commodities	535	420	500
Capital Outlay	107	1,000	500
Total	71,514	77,784	79,364
City Manager			
Salaries	152,840	158,309	163,087
Contractual	23,881	27,100	27,175
Commodities	3,884	3,200	3,100
Capital Outlay	1,011	6,000	3,000
Total	181,616	194,609	196,362
City Attorney			
Salaries	51,261	59,635	60,385
Contractual	773	1,550	1,700
Commodities			
Capital Outlay			
Total	52,034	61,185	62,085
City Clerk/Utility Billing			
Salaries	245,726	258,991	275,000
Contractual	64,302	63,150	65,600
Commodities	25,297	24,250	26,550
Capital Outlay		2,000	2,000
Total	335,325	348,391	369,150
Finance			
Salaries	121,090	145,448	143,855
Contractual	131,512	124,100	137,600
Commodities	6,312	10,000	8,000
Capital Outlay			
Total	258,914	279,548	289,455
Police			
Salaries	1,313,971	1,389,300	1,447,510
Contractual	72,153	72,800	73,900
Commodities	83,036	95,200	87,200
Capital Outlay			
Total	1,469,160	1,557,300	1,608,610
Animal Control			
Salaries	38,326	39,627	44,260
Contractual	31,893	33,440	33,000
Commodities	2,437	3,200	3,500
Capital Outlay			
Total	72,656	76,267	80,760
Municipal Court			
Salaries	105,497	112,472	113,404
Contractual	70,588	70,150	72,950
Commodities	1,661	5,000	5,000
Capital Outlay			
Total	177,746	187,622	191,354
Page 1 - Total	2,618,965	2,782,706	2,877,140

City of Pratt

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Fire Protection			
Salaries	141,003	130,056	143,383
Contractual	13,615	16,850	20,950
Commodities	28,501	36,300	31,850
Capital Outlay		40,000	30,000
Total	183,119	223,206	226,183
Planning/Code Enforcement			
Salaries	87,506	97,196	100,828
Contractual	47,630	55,500	55,500
Commodities	4,607	6,000	6,300
Capital Outlay	1,198	2,000	2,000
Total	140,941	160,696	164,628
Parks			
Salaries	269,961	297,252	311,467
Contractual	21,476	29,000	28,950
Commodities	52,109	56,600	58,400
Capital Outlay	11,743	17,300	13,150
Total	355,289	400,152	411,967
Swimming Pool			
Salaries	108,660	129,080	121,860
Contractual	1,581	3,300	3,400
Commodities	21,776	25,400	24,450
Capital Outlay		6,000	8,000
Total	132,017	163,780	157,710
Municipal Building			
Salaries			
Contractual			
Commodities	32,219	35,000	33,000
Capital Outlay			
Total	32,219	35,000	33,000
Recreation			
Salaries	254,534	144,180	132,821
Contractual	77,113	31,450	22,250
Commodities	80,442	54,225	32,550
Capital Outlay	4,278	31,500	12,000
Total	416,367	261,355	199,621
Public Works			
Salaries	8,842	6,235	6,235
Contractual	16,731	21,950	51,650
Commodities	8,216	8,350	8,250
Capital Outlay	182	1,000	500
Total	33,971	37,535	66,635
Maintenance			
Salaries	103,245	119,329	124,623
Contractual	13,001	8,850	12,450
Commodities	61,486	60,800	62,800
Capital Outlay	9,330	12,500	10,000
Total	187,062	201,479	209,873
Page 2 - Total	1,480,985	1,483,203	1,469,617

City of Pratt

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Adopted Budget General Fund - Detail Page 3	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Cemetery			
Salaries	118,242	137,207	124,115
Contractual			
Commodities		7,000	
Capital Outlay			
Total	118,242	144,207	124,115
Special Streets			
Salaries	342,564	368,678	340,280
Contractual			
Commodities			
Capital Outlay			
Total	342,564	368,678	340,280
Special Police			
Salaries			
Contractual			
Commodities			0
Capital Outlay			
Total	0	0	0
Industrial Development			
Salaries			
Contractual	67,926	60,000	60,000
Commodities			
Capital Outlay			
Total	67,926	60,000	60,000
Contingencies			
Salaries			
Contractual			
Commodities			
Capital Outlay	21,799	25,000	30,000
Total	21,799	25,000	30,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 3 - Total	550,531	597,885	554,395
Page 2 -Total	1,480,985	1,483,203	1,469,617
Page 1 -Total	2,618,965	2,782,706	2,877,140
Grand Total	4,650,481	4,863,794	4,901,152

(Note: Should agree with general sub-totals.)

City of Pratt

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,190	11,912	11,859
Receipts:			
Ad Valorem Tax	174,817	202,843	xxxxxxxxxxxxxxxxxx
Delinquent Tax	725		
Motor Vehicle Tax	52,949	20,601	25,331
Recreational Vehicle Tax	490	167	235
16/20M Vehicle Tax	2,069	745	409
Commercial Vehicle Tax			1,050
Watercraft Tax			0
Special Assessments	11,300	15,000	
Transfer from Water Fund	162,150	158,525	139,538
Interest on Idle Funds	397	100	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	404,897	397,981	166,563
Resources Available:	412,087	409,893	178,422
Expenditures:			
Principal Payments	350,000	355,000	365,000
Interest Payments	32,000	25,750	15,988
Commissions & Fees			
Neighborhood Revitalization Rebate	18,175	17,284	21,685
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	400,175	398,034	402,673
Unencumbered Cash Balance Dec 31	11,912	11,859	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	400,208	398,034	402,673
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	402,673
		Tax Required	224,251
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	224,251

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,515	10,515	10,110
Receipts:			
Ad Valorem Tax	166,029	165,856	xxxxxxxxxxxxxxxxxx
Delinquent Tax	255		
Motor Vehicle Tax	23,112	20,130	20,712
Recreational Vehicle Tax	218	163	193
16/20M Vehicle Tax	903	728	334
Commercial Vehicle Tax	21		858
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	190,538	186,877	22,097
Resources Available:	201,053	197,392	32,207
Expenditures:			
Library Appropriations	172,828	173,000	179,000
Dues & Subscriptions		150	
Neighborhood Revitalization Rebate	17,710	14,132	16,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	190,538	187,282	195,656
Unencumbered Cash Balance Dec 31	10,515	10,110	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	187,850	187,282	195,656
		Non-Appropriated Balance	8,800
		Total Expenditure/Non-Appr Balance	204,456
		Tax Required	172,249
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	172,249

See Tab A

City of Pratt

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weeds	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,908	4,460	2,072
Receipts:			
Ad Valorem Tax	13,966	9,995	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	1,620	1,694	1,248
Recreational Vehicle Tax		14	12
16/20M Vehicle Tax		61	20
Commercial Vehicle Tax			52
Watercraft Tax			0
Interest on Idle Funds	33		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,654	11,764	1,332
Resources Available:	25,562	16,224	3,404
Expenditures:			
Contractual Services	510	300	550
Commodities	18,096	12,000	13,000
Transfer to Capital Equipment Reserves	1,000	1,000	1,000
Neighborhood Revitalization Rebate	1,496	852	1,273
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,102	14,152	15,823
Unencumbered Cash Balance Dec 31	4,460	2,072	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	22,592	14,152	15,823
		Non-Appropriated Balance	750
		Total Expenditure/Non-Appr Balance	16,573
		Tax Required	13,169
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			13,169

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	805,283	852,727	422,727
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	101		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
EMC Insurance Rebate	67,982	20,000	20,000
Interest on Idle Funds	3,450		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,534	20,000	20,000
Resources Available:	876,817	872,727	442,727
Expenditures:			
Professional Services	24,090	450,000	440,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,090	450,000	440,000
Unencumbered Cash Balance Dec 31	852,727	422,727	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	363,126	450,000	440,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	440,000
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

City of Pratt

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire Fighting Equipment			
Unencumbered Cash Balance Jan 1	1,615	3,183	3,866
Receipts:			
Ad Valorem Tax	41,507	41,463	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	85		
Motor Vehicle Tax	5,909	5,030	5,178
Recreational Vehicle Tax	55	41	48
16/20M Vehicle Tax	226	182	84
Commercial Vehicle Tax			215
Watercraft Tax			0
Interest on Idle Funds	113		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,895	46,716	5,525
Resources Available:	49,510	49,899	9,391
Expenditures:			
Transfer to Fire Fighting Equipment Reserve	41,900	42,500	46,000
Neighborhood Revitalization Rebate	4,427	3,533	4,166
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,327	46,033	50,166
Unencumbered Cash Balance Dec 31	3,183	3,866	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	46,336	46,033	50,166
		Non-Appropriated Balance	2,310
		Total Expenditure/Non-Appr Balance	52,476
		Tax Required	43,085
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			43,085

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	204,903	300,406	199,976
Receipts:			
State of Kansas Gas Tax	179,488	178,410	178,660
County Transfers Gas		0	0
Sales Tax	454,206	400,000	350,000
Reimbursed Exp	123,391		
Interest on Idle Funds	1,617		
Miscellaneous	41		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	758,743	578,410	528,660
Resources Available:	963,646	878,816	728,636
Expenditures:			
Personnel Services	127,273	120,740	141,555
Contractual Services	64,781	48,100	48,100
Commodities	152,770	195,000	254,550
Capital Outlay	253,416	240,000	262,700
Principal Payments			
Interest Payments			
KDOT Loan Fees			
Transfer to Capital Equipment Reserves	65,000	75,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	663,240	678,840	726,905
Unencumbered Cash Balance Dec 31	300,406	199,976	1,731
2014/2015/2016 Budget Authority Amount:	720,526	753,390	726,905

Adopted Budget

Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,345	22,219	11,319
Receipts:			
Cemetery Services	18,360	20,000	18,000
Cemetery Lot Sales	10,260	10,000	10,000
Donations	863		
Reimbursed Expenses	270		
Interest on Idle Funds	112		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,865	30,000	28,000
Resources Available:	56,210	52,219	39,319
Expenditures:			
Personnel Services	35		
Contractual Services	7,597	9,600	9,700
Commodities	18,821	20,800	18,800
Capital Outlay	2,538	5,500	3,500
Transfer to Capital Equipment Reserves	5,000	5,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,991	40,900	39,000
Unencumbered Cash Balance Dec 31	22,219	11,319	319
2014/2015/2016 Budget Authority Amount:	46,150	40,900	39,000

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	665,073	758,807	448,127
Receipts:			
Transient Guest Tax	497,522	450,000	390,000
Reimbursed Expense	3,105		
Donations	400		
Interest on Idle Funds	3,249	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	504,276	451,000	390,500
Resources Available:	1,169,349	1,209,807	838,627
Expenditures:			
Personnel Services	83,775	181,530	219,270
Contractual Services	183,430	160,000	150,350
Commodities	18,617	120,150	135,800
Capital Outlay	124,720	300,000	303,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	410,542	761,680	808,670
Unencumbered Cash Balance Dec 31	758,807	448,127	29,957
2014/2015/2016 Budget Authority Amount:	653,600	761,680	808,670

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Alcohol & Drug Safety	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Police	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	189,375	114,259	80,959
Receipts:			
Vehicle Inspection Fees	10,360	5,000	7,000
Motor Vehicle Reports	165	500	500
Forfeiture Funds	11,882		
Donations	3,013		
Interest on Idle Funds	778	200	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,198	5,700	7,500
Resources Available:	215,573	119,959	88,459
Expenditures:			
Personnel Services	878	1,000	1,000
Contractual Services	2,550	5,500	7,000
Commodities	9,523	2,500	5,000
Capital Outlay	88,363	30,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,314	39,000	88,000
Unencumbered Cash Balance Dec 31	114,259	80,959	459
2014/2015/2016 Budget Authority Amount:	134,000	134,000	88,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,205	7,443	7,943
Receipts:			
Administrative Fees			
Reimbursed Expenses	16,865	16,500	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,865	16,500	20,000
Resources Available:	23,070	23,943	27,943
Expenditures:			
Contractual Services	15,627	16,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,627	16,000	20,000
Unencumbered Cash Balance Dec 31	7,443	7,943	7,943
2014/2015/2016 Budget Authority Amount:	15,000	16,000	20,000

See Tab A

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	83,526	22,766	1,191
Receipts:			
Alcohol Liquor Tax	16,706	13,425	16,573
Donations	1,500		
Interest on Idle Funds	326		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,532	13,425	16,573
Resources Available:	102,058	36,191	17,764
Expenditures:			
Capital Outlay	79,292	35,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	79,292	35,000	15,000
Unencumbered Cash Balance Dec 31	22,766	1,191	2,764
2014/2015/2016 Budget Authority Amount:	80,000	70,000	15,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,189	6,117	4,542
Receipts:			
Alcohol Liquor Tax	16,706	13,425	16,572
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,722	13,425	16,572
Resources Available:	20,911	19,542	21,114
Expenditures:			
Program Distribution	14,794	15,000	18,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,794	15,000	18,500
Unencumbered Cash Balance Dec 31	6,117	4,542	2,614
2014/2015/2016 Budget Authority Amount:	14,794	15,000	18,500

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	54,812	55,044	55,044
Receipts:			
Transfer from Water Fund	166,628	169,885	117,600
Interest on Idle Funds	231		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	166,859	169,885	117,600
Resources Available:	221,671	224,929	172,644
Expenditures:			
Bond Principal	145,000	155,000	160,000
Bond Interest	21,627	14,885	7,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	166,627	169,885	167,600
Unencumbered Cash Balance Dec 31	55,044	55,044	5,044
2014/2015/2016 Budget Authority Amount:	166,628	169,885	167,600

Adopted Budget

Electric Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	34,239	34,383	134,383
Receipts:			
Transfer from Electric Utility	1,119,275	1,219,013	1,118,850
Interest on Idle Funds	144		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,119,419	1,219,013	1,118,850
Resources Available:	1,153,658	1,253,396	1,253,233
Expenditures:			
Bond Principal	910,000	945,000	985,000
Bond Interest	209,275	174,013	133,850
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,119,275	1,119,013	1,118,850
Unencumbered Cash Balance Dec 31	34,383	134,383	134,383
2014/2015/2016 Budget Authority Amount:	1,119,275	1,119,013	1,118,850

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Electric

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,623	7,441	1,605
Receipts:			
Electric Use Charges	9,828,597	10,600,000	10,600,000
Service Fees	8,281	9,500	9,000
PY Cancelled Encumbrance	5,386	5,000	0
Other Charges	64,256	30,000	50,000
Federal Aid			
State Aid			
Transfer from Cap Eq Rsv	550,000	100,000	0
Interest on Idle Funds	532	1,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,457,052	10,745,500	10,659,000
Resources Available:	10,477,675	10,752,941	10,660,605
Expenditures:			
Management			
Salaries	126,210	176,465	139,684
Contractual Services	25,914	26,930	30,700
Commodities	5,554	4,450	4,450
Production			
Salaries	867,565	850,585	714,420
Contractual Services	360,021	373,300	385,300
Commodities	6,541,296	6,500,500	6,510,500
Capital Outlay	3,029	0	52,000
Distribution			
Salaries	700,669	700,143	683,974
Contractual Services	37,833	58,400	56,550
Commodities	321,942	370,000	364,250
Capital Outlay	10,926	21,550	19,000
Transfer to General Fund	350,000	450,000	475,000
Transfer to Capital Equipment Reserve			50,000
Transfer to Capital Improvement Reserve			50,000
Transfer to Maintenance Reserve			
Transfer to Electric Debt Service	1,119,275	1,219,013	1,118,850
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,470,234	10,751,336	10,654,678
Unencumbered Cash Balance Dec 31	7,441	1,605	5,927
2014/2015/2016 Budget Authority Amount:	10,940,769	10,858,336	10,654,678

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	133,224	124,479	63,722
Receipts:			
RefuseCharges	944,101	955,000	975,000
Interest on Idle Funds	597	1,000	500
Miscellaneous	752	2,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	945,450	958,000	975,500
Resources Available:	1,078,674	1,082,479	1,039,222
Expenditures:			
Personnel Services	481,203	529,407	550,130
Contractual Services	373,313	369,400	343,950
Commodities	84,670	74,950	75,550
Capital Outlay	10,009	10,000	20,000
Transfer to General Fund		25,000	25,000
Transfer to Capital Equipment Fund	5,000	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	954,195	1,018,757	1,034,630
Unencumbered Cash Balance Dec 31	124,479	63,722	4,592
2014/2015/2016 Budget Authority Amount:	997,590	1,018,757	1,034,630

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	574,788	522,234	290,342
Receipts:			
Sewer Service Charges	702,498	715,000	720,000
Storm Water Fees	39,340	40,000	39,000
Transfer from Cap Impr Rsv-WW proj loan py	125,000	186,209	186,209
Special Charges	10,443		
Interest on Idle Funds	2,250	1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	879,531	942,209	945,209
Resources Available:	1,454,319	1,464,443	1,235,551
Expenditures:			
Personnel Services	359,743	356,740	366,555
Contractual Services	66,039	78,300	95,800
Commodities	110,275	137,500	140,500
Capital Outlay		10,000	15,000
Principal Payments	162,176	222,589	228,704
Interest Payments	70,496	71,684	66,128
Service Fees	7,584	7,788	7,228
Sewer Line Maintenance	5,772	14,500	13,500
Capital Outlay			
Transfer to Capital Equipment Reserves		25,000	25,000
Transfer to Capital Improvement Reserves			
Transfer to General Fund	150,000	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	932,085	1,174,101	1,208,415
Unencumbered Cash Balance Dec 31	522,234	290,342	27,136
2014/2015/2016 Budget Authority Amount:	1,103,075	1,174,101	1,208,415

City of Pratt

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,229	641	225
Receipts:			
Water Utility Sales	725,453	805,000	805,000
Reimbursed Expenses	172,571	172,570	53,589
State Water Tax	10,241	12,500	25,000
Other Charges	18,465	40,000	20,000
Sale of Stock Items			
Transfer from Capital Eq Reserves	112,000		
Transfer from Water Bond Rsvs (58)			200,000
Interest on Idle Funds	51	1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,038,781	1,031,070	1,103,589
Resources Available:	1,054,010	1,031,711	1,103,814
Expenditures:			
Personnel Services	380,234	369,051	439,215
Contractual Services	79,188	69,600	84,600
Commodities	114,957	136,200	140,700
Capital Outlay	54,088	82,100	135,680
Principal Payments	23,588	24,582	25,618
Interest Payments	22,536	19,735	18,786
Service Fees		1,808	1,722
Transfer to Water Debt Service	166,628	169,885	117,600
Transfer to Capital Equipment Reserve			
Transfer to Debt Svc (Bond & Interest)	162,150	158,525	139,538
Transfer to General Fund	50,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,053,369	1,031,486	1,103,459
Unencumbered Cash Balance Dec 31	641	225	355
2014/2015/2016 Budget Authority Amount:	1,234,413	1,084,486	1,103,459

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown.)

City of Pratt

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2014 is to be shown.)

City of Pratt

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Fire Fighting Equip Rsvs		Wastewater Reserves		Cemetery Trust		Recreation Trust		Park Improvement Trust											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	104,620	Cash Balance Jan 1	387,446	Cash Balance Jan 1	406,594	Cash Balance Jan 1	406,594	Cash Balance Jan 1	179,664	Cash Balance Jan 1	161,335	Cash Balance Jan 1	161,335	Cash Balance Jan 1	161,335	Cash Balance Jan 1	1,239,659		
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Transfers In	41,900			Donations	440	Donations		Donations	1,109	Donations	10,125	Donations		Donations		Donations			
Interest Revenue	431	1,673		Interest	1,723	Interest		Interest	736	Interest	569	Interest		Interest		Interest			
				Misc		Misc		Misc	21,892	Misc		Misc		Misc		Misc			
Total Receipts	42,331	Total Receipts	1,673	Total Receipts	2,163	Total Receipts	2,163	Total Receipts	23,737	Total Receipts	10,694	Total Receipts		Total Receipts		Total Receipts	80,598		
Resources Available:	146,951	Resources Available:	389,119	Resources Available:	408,757	Resources Available:	408,757	Resources Available:	203,401	Resources Available:	172,029	Resources Available:		Resources Available:		Resources Available:	1,320,257		
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Capital Outlay	111,881	Contractual Svcs	12,105			Contractual Svcs		Contractual Svcs	6,595	Capital Outlay	38,482	Capital Outlay		Capital Outlay		Capital Outlay			
		Capital Outlay	74,177			Commodities		Commodities	14,683										
						Capital Outlay		Capital Outlay	12,300										
Total Expenditures	111,881	Total Expenditures	86,282	Total Expenditures	0	Total Expenditures	0	Total Expenditures	33,578	Total Expenditures	38,482	Total Expenditures		Total Expenditures		Total Expenditures	270,223		
Cash Balance Dec 31	35,070	Cash Balance Dec 31	302,837	Cash Balance Dec 31	408,757	Cash Balance Dec 31	408,757	Cash Balance Dec 31	169,823	Cash Balance Dec 31	133,547	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	1,050,034		

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown.)

City of Pratt

Non-Budgeted Funds-C

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2016

The governing body of
City of Pratt
will meet on August 17, 2015 at 5:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	4,918,384	35.694	5,412,595	36.444	5,546,923	1,551,425	36.025
Debt Service	400,175	4.105	398,034	4.890	402,673	224,251	5.207
Library	190,538	4.000	187,282	4.000	195,656	172,249	4.000
Noxious Weeds	21,102	0.338	14,152	0.241	15,823	13,169	0.306
Tort Liability	24,090		450,000		440,000		
Fire Fighting Equipment	46,327	1.000	46,033	1.000	50,166	43,085	1.000
Special Highway	663,240		678,840		726,905		
Cemetery	33,991		40,900		39,000		
Convention & Tourism	410,542		761,680		808,670		
Alcohol & Drug Safety							
Special Police	101,314		39,000		88,000		
Employee Health Insurance	15,627		16,000		20,000		
Special Parks & Recreation	79,292		35,000		15,000		
Special Alcohol	14,794		15,000		18,500		
Water Debt Service	166,627		169,885		167,600		
Electric Debt Service	1,119,275		1,119,013		1,118,850		
Electric	10,470,234		10,751,336		10,654,678		
Sanitation	954,195		1,018,757		1,034,630		
Wastewater	932,085		1,174,101		1,208,415		
Water	1,053,369		1,031,486		1,103,459		
Non-Budgeted Funds-A	3,072,728						
Non-Budgeted Funds-B	270,223						
Non-Budgeted Funds-C	1,096,925						
Totals	26,055,077	45.137	23,359,094	46.575	23,654,948	2,004,179	46.538
Less: Transfers	2,962,823		3,137,132		3,236,947		
Net Expenditure	23,092,254		20,221,962		20,418,001		
Total Tax Levied	1,864,736		1,931,781		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	41,422,017		41,500,927		43,065,131		
Outstanding Indebtedness.							
January 1.	2013		2014		2015		
G.O. Bonds	7,545,000		6,180,000		4,920,000		
Revenue Bonds	600,000		460,000		315,000		
Other	1,422,091		3,587,862		4,063,693		
Lease Purchase Principal	0		0		300,000		
Total	9,567,091		10,227,862		9,598,693		

*Tax rates are expressed in mills

Diana Garten
City Official Title: Finance Director

City of Pratt

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,401,404	32.542	150,021
Debt Service	202,566	4.704	21,685
Library	155,593	3.613	16,656
Noxious Weeds	11,896	0.276	1,273
Tort Liability	0		
Fire Fighting Equipmen	38,919	0.904	4,166
0			
0			
0			
0			
0			
0			
0			
TOTAL	1,810,378	42.038	193,801

2015 July 1 Valuation: 43,065,131

Valuation Factor: 43,065.131

Neighborhood Revitalization Subj to Rebate: 4,610,144

Neighborhood Revitalization factor: 4,610.144

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
City of Pratt
 will meet on August 17, 2015 at 5:00 pm at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	4,918,384	35.694	5,412,595	36.444	5,546,923	1,551,425	36.025
Debt Service	400,175	4.105	398,034	4.890	402,673	224,251	5.207
Library	190,538	4.000	187,282	4.000	195,656	172,349	4.000
Noxious Weeds	21,102	0.338	14,152	0.241	15,823	13,169	0.306
Tort Liability	24,090		450,000		440,000		
Fire Fighting Equipment	46,327	1.000	46,033	1.000	50,166	43,085	1.000
Special Highway	663,240		678,840		726,905		
Cemetery	33,991		40,900		39,000		
Convention & Tourism	410,542		761,680		808,670		
Alcohol & Drug Safety							
Special Police	101,314		39,000		88,000		
Employee Health Insurance	15,627		16,000		20,000		
Special Parks & Recreation	79,292		35,000		15,000		
Special Alcohol	14,794		15,000		18,500		
Water Debt Service	166,627		169,885		167,600		
Electric Debt Service	1,119,275		1,119,013		1,118,850		
Electric	10,470,234		10,751,336		10,654,678		
Sanitation	954,195		1,018,757		1,034,630		
Wastewater	932,085		1,174,101		1,208,415		
Water	1,053,369		1,031,486		1,103,459		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Non-Budgeted Funds-C							
Totals	26,055,077	45.137	23,359,094	46.575	23,654,948	2,004,179	46.538
Less: Transfers	2,962,823		3,137,132		3,236,947		
Net Expenditure	23,092,254		20,221,962		20,418,001		
Total Tax Levied	1,864,736		1,931,781		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	41,422,017		41,500,927		43,065,131		
Outstanding Indebtedness:							
January 1,	2013		2014		2015		
G.O. Bonds	7,545,000		6,180,000		4,920,000		
Revenue Bonds	600,000		460,000		315,000		
Other	1,422,091		3,587,862		4,063,693		
Lease Purchase Principal	0		0		300,000		
Total	9,567,091		10,227,862		9,598,693		

*Tax rates are expressed in mills

Diana Garteu
 City Official Title: Finance Director

Published in the Pratt Tribune Tuesday, July 28, 2015

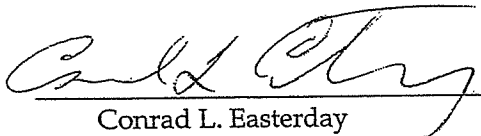
Affidavit of Publication

State of Kansas, PRATT County, ss.

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

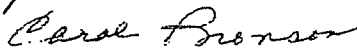
Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 28 day of July, 2015 and 0 subsequent publications being made on the following dates:


Conrad L. Easterday

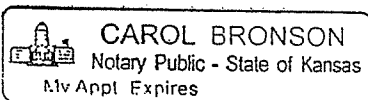
Publication Manager

Subscribed and sworn to before me, this 28 day of July, 2015.



Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION							
NOTICE OF BUDGET HEARING							
The governing body of City of Pratt will meet on August 17, 2015 at 5:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.							
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Library	190,538	4.000	187,282	4.000	195,656	172,249	4.0
Noxious Weeds	21,102	0.338	14,152	0.241	15,823	13,169	0.3
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Fire Fighting Equipment	46,327	1.000	46,033	1.000	50,166	43,085	1.0
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Wastewater	932,085		1,174,101		1,208,415		
Water	1,053,369		1,031,486		1,103,459		
Non-Budgeted Funds-A	3,072,728						
Non-Budgeted Funds-B	770,233						
Non-Budgeted Funds-C	1,096,925						
Totals	26,055,077	45.137	23,359,094	46.575	23,654,948	2,004,179	46.538
Less: Transfers	2,962,823		3,137,132		3,236,947		
Net Expenditure	23,092,254		20,221,962		20,418,001		
Total Tax Levied	1,864,736		1,931,781		XXXXXXXXXXXXXXX		
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Total							

*Tax rates are expressed in mills

Diana Carter
City Official Title: Finance Director

Published in the Pratt Tribune Tuesday, July 28, 2015